

HILGAY with TEN MILE BANK PARISH COUNCIL  
 Explanation of significant variances in the accounting statement 2018/19

Attachment 1.2

Section 2	2017/18	2018/19	Variance	Detailed explanation of variance if >15%
	£	£	%	
Precept	26237	26237	0	
Other income	9850	12108	22.92386	Note 1
Staff costs	9350	10507.85	12.38342	
Loan int./cap repay	0	0	n/a	
Other payments	29874	40215.98	34.61867	£13,662 one-off payment for streetlamp conversions to LED
Balances c/f	62065	50381	-18.8254	As above
Assets	35416	47304	33.56675	Enclosed asset register explains (mostly LED conversions)
Total borrowing	0	0	n/a	

Note 1: Grant via Parish Partnership received (£1,575), Allotment rental received on time and not in arrears (£1,235)

*J. Taylor* 16/5/19